

LIST OF 2024 WATER DELIVERY FLOW PROJECTS

2024 CIP PROJ ID	2024 CIP PROJECT NAME	MILESTONE	2024 CIP COST	FUTURE GROWTH ALLOCATION	IMPACT FEE ALLOCATION COST
1	Hardy Oak Blvd 30-inch WL	Pending	\$7,968,000	35.9%	\$2,863,906
2	FM 1604 20-inch WL	Pending	\$7,788,000	35.9%	\$2,799,209
3	North Foster 24-inch WL	Pending	\$5,050,000	35.9%	\$1,815,101
4	12-inch WL, Loop 1604 16-inch WL	Partially Complete	\$2,326,000	35.9%	\$836,025
5	16-inch PZ 1080, PZ 994-North to PZ 999 Connections	Partially Complete	\$7,009,000	35.9%	\$2,519,216
6	SW Loop 410 24-inch WL	Pending	\$3,480,000	35.9%	\$1,250,802
7	US Hwy 281 12-inch WL	Partially Complete	\$4,550,000	35.9%	\$1,635,388
8	Montgomery Drive 24-inch WL	Pending	\$928,000	35.9%	\$333,547
9	SH-16 12-inch WL	Design	\$2,625,000	35.9%	\$943,493
10	Borgfeld Dr 24-inch WL	Partially Complete	\$3,182,000	35.9%	\$1,143,693
11	24-inch WL along Huebner Rd and West	Pending	\$6,119,000	35.9%	\$2,199,327
12	16-inch Ladera WLs	Scheduled	\$22,515,000	35.9%	\$8,092,475
13	Judson Rd 24-inch WL	Pending	\$3,274,000	35.9%	\$1,176,761
14	Starcrest Dr 12-inch WL	Pending	\$1,907,000	35.9%	\$685,425
15	Specht Rd 16" waterline	Construction	\$10,586,000	35.9%	\$3,804,883
16	Jungman Rd 12-inch WLs and PZ 930 16-inch WL	Partially Complete	\$28,111,000	35.9%	\$10,103,823
17	FM 143 16-inch WL, West Montgomery 16-inch WL	Partially Complete	\$4,533,000	35.9%	\$1,629,278
18	Sage Run 16-inch WL	Pending	\$3,687,000	35.9%	\$1,325,203
19	Palo Alto Rd 16-inch and Noyes Rd - Senior Rd 12-inch WLs	Partially Complete	\$7,783,000	35.9%	\$2,797,412
20	SH-16 16-inch WL	Pending	\$7,515,000	35.9%	\$2,701,086
21	Pleasanton Road 12-inch WL	Pending	\$2,962,000	35.9%	\$1,064,620
22	Roosevelt Avenue 12-inch WL	Pending	\$5,078,000	35.9%	\$1,825,165
23	Applewhite 12-inch WL	Pending	\$3,328,000	35.9%	\$1,196,170
24	Hunters Pond 12-inch WL	Pending	\$1,142,000	35.9%	\$410,464
25	Morin Road 12-inch WL	Pending	\$1,305,000	35.9%	\$469,051
26	Stacey Road 12-inch WL	Pending	\$5,130,000	35.9%	\$1,843,855
27	Kirkner Road 12-inch WL, Stuart Road 12-inch WL	Pending	\$9,641,000	35.9%	\$3,465,226
28	Tamaron Pass 12-inch WL	Pending	\$8,271,000	35.9%	\$2,972,812
29	PZ 1610-East 12-inch WL	Pending	\$4,630,000	35.9%	\$1,664,142
30	PZ 1400-West 12-inch WL (1)	Pending	\$4,204,000	35.9%	\$1,511,027
31	1540-West PRV and 12-inch WL	Pending	\$6,620,000	35.9%	\$2,379,400
32	PZ5-PZ5-02 16-inch WL along Evers from Callaghan Road to Wildflower	Pending	\$668,000	35.9%	\$240,097
33	PZ6-PZ6-06 12-inch WL along Lookout Road from O'Connor to Lookout Way	Pending	\$1,425,000	35.9%	\$512,182

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34	PZ9-PZ9-01 12-inch WL along Toepperwein Road from Rain Tree Path to Mia Way	Pending	\$900,000	35.9%	\$323,483
35	PZ10-PZ10-01 12-inch Along Stone Oak Parkway from Ruby Run to Cibolo Canyon	Pending	\$6,647,000	35.9%	\$2,389,104
36	PZ11-PZ11-03 16-inch Along PLs and W Apache Blf from State Hwy 16 to Ranch Town Tank	Pending	\$3,020,000	35.9%	\$1,085,466
37	PZ10B-PZ10B-02 16-inch WL along CR 371 from Hwy 1283 to CR 278	Pending	\$3,016,205	35.9%	\$1,084,102
39	PZ12West-PZ12A-03 16-inch WL along SH 16 N from Shadow Canyon Road to Private Road	Pending	\$9,097,000	35.9%	\$3,269,698
40	PZ14-PZ14-02 16-inch WL along Bridlewood Trail from Boerne Stage Road to Bridle Path	Pending	\$2,290,000	35.9%	\$823,085
41	Along Nacogdoches from O'Conner to Judson to 20-inch WL near Kings Mountain	Pending	\$8,107,000	35.9%	\$2,913,866
42	Mathis Road: Hardy Road to Waterwood Pass	Pending	\$10,903,000	35.9%	\$3,918,821
43	Shady Falls Road 12-inch WL	Pending	\$8,295,000	35.9%	\$2,981,438
44	PZ 1170S 12-inch and 16-inch Water Lines	Pending	\$16,161,000	35.9%	\$5,808,683
45	PZ 1170 12-inch and 16-inch Water Lines	Pending	\$9,803,000	35.9%	\$3,523,453
46	Western PZ 1400-West 12-inch WL	Pending	\$10,692,000	35.9%	\$3,842,982
47	Old Camp Bullis Road 12/16-inch Water Line	Pending	\$4,984,000	35.9%	\$1,791,379
48	12-inch and 16-inch Looping in Eastern PZ 1258-East	Pending	\$19,757,000	35.9%	\$7,101,178
49	PZ-1610E 12-inch Water Line	Pending	\$10,855,000	35.9%	\$3,901,569
50	16-inch WL along Old Fredericksburg Road from Lost Creek Gap to Fahrenthold	Pending	\$1,911,000	35.9%	\$686,863
51	Beauregard - Boerne 12-inch Water Line	Pending	\$3,611,000	35.9%	\$1,297,887
52	PZ11A-PZ11A-01 16-inch WL along existing pipe near Borgfeld Tank	Pending	\$4,151,000	35.9%	\$1,491,977
53	Salado PZ-1400E Water Line	Pending	\$12,038,000	35.9%	\$4,326,769
54	Mountain Laurel PRV	Closed	\$435,000	35.9%	\$156,350
55	Walden Heights PRV	Construction	\$725,000	35.9%	\$260,584
56	Groesenbacher 16-inch Water Lines	Pending	\$2,509,000	35.9%	\$901,800
57	Helotes Park No. 2 BPS and EST	Closed	\$725,000	35.9%	\$260,584
58	Post Oak to Oaks Dr loop, Autumn Ln Loop	Design	\$4,185,000	35.9%	\$1,504,198
59	Talley Rd 16-inch WL and 12-inch PZ 1044 PRV (need PRV)	Closed	\$725,000	35.9%	\$260,584
60	Blanco Road Phase II (West oaks Estates to Borgfeld Road)	Pending	\$3,182,000	35.9%	\$1,143,693
61	PZ 828 PRV & 16" Water line	Closed	\$2,838,000	35.9%	\$1,020,051
62	Montgomery Rd 16-inch Water Line	Closed	\$2,923,200	35.9%	\$1,050,674
63	Hunters Forest, 12-inch and 16-inch Transmission Improvements near Silver Mtn.	Construction	\$4,621,000	35.9%	\$1,660,907

\$364,446,405

\$130,991,492